

# Energy Efficiency Program Activity by Town

Town Name: WELLFLEET  
 Program Period: 2016  
 Current Dates: 2/1/2016 - 2/29/2016  
 Cumulative Dates: 1/1/2016 - 2/29/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	6,786.20	\$28,156.77	13	23,603.20	\$49,268.83	24	\$150,488.33	32.74%
Residential Home Energy Services - RCS	0.00	\$2,675.00	13	0.00	\$4,165.00	23	\$19,832.99	21.00%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	543.00	\$250.00	1	9,253.00	\$5,490.00	9	\$0.00	0.00%
Residential Consumer Products	239.00	\$30.00	1	478.00	\$60.00	2	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential HEAT Loan	0.00	\$0.00	0	0.00	\$35.00	1	\$0.00	0.00%
<b>Res Subtotal</b>	<b>7,568.20</b>	<b>\$31,111.77</b>	<b>28.00</b>	<b>33,334.20</b>	<b>\$59,018.83</b>	<b>59</b>	<b>\$170,321.31</b>	
<b>Res % of Total</b>	<b>18.55%</b>	<b>64.87%</b>	<b>87.50%</b>	<b>47.65%</b>	<b>75.79%</b>	<b>88.06%</b>	<b>63.78%</b>	
Low-Income Single Family Retrofit	2,154.80	\$946.40	2	5,547.30	\$2,953.42	6	\$32,226.23	9.16%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>LI Subtotal</b>	<b>2,154.80</b>	<b>\$946.40</b>	<b>2.00</b>	<b>5,547.30</b>	<b>\$2,953.42</b>	<b>6</b>	<b>\$32,226.23</b>	
<b>LI % of Total</b>	<b>5.28%</b>	<b>1.97%</b>	<b>6.25%</b>	<b>7.93%</b>	<b>3.79%</b>	<b>8.96%</b>	<b>12.07%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	25,889.00	\$13,800.00	1	25,889.00	\$13,800.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	5,189.00	\$2,099.20	1	5,189.00	\$2,099.20	1	\$40,503.19	5.18%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	0.00	\$0.00	0	\$23,981.67	0.00%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>31,078.00</b>	<b>\$15,899.20</b>	<b>2.00</b>	<b>31,078.00</b>	<b>\$15,899.20</b>	<b>2</b>	<b>\$64,484.86</b>	
<b>C&amp;I % of Total</b>	<b>76.17%</b>	<b>33.15%</b>	<b>6.25%</b>	<b>44.42%</b>	<b>20.42%</b>	<b>2.99%</b>	<b>24.15%</b>	
<b>Total</b>	<b>40,801.00</b>	<b>\$47,957.37</b>	<b>32</b>	<b>69,959.50</b>	<b>\$77,871.45</b>	<b>67</b>	<b>\$267,032.41</b>	

\*Costs include those costs that have been recorded through this period and are not necessarily representative of all activity through this month  
 \*\*All information presented is preliminary and subject to change.